GOVERNMENT OF CHHATTISGARH ACCOUNTS AT A GLANCE (At the end of May, 2019) (UNAUDITED PROVISIONAL FIGURES) Monthly Key indicator for the month of May, 2019

Revenue Receipts Topology T		Monthly Key indicator for		ay, 2019	% of Actu	al to Budget
Description 2019-20			Budget	Actuals	% of Actual to Budget	
1. Revenue Receipts 79746.00 8858.33 11.11 10.95 (a) Tax Revenue (i+i+i+i+i+v+v+i+vit) 50847.00 6261.62 12.31 12.51 (i) CST 8201.70 1198.44 14.61	S1.	Description			Limates	
1. Revenue Receipts 79746.00 8858.33 11.11 10.95	No.	Description			Current	
(a) Tax Revenue (†*i1*iii*h*+y*+vi*vii)			(in Grores)	(` in Crores)	Guirein	previous year
(ii) Starmps and Registration 1550.00 178.99 11.55 8.00 (iii) I and Revenue 700.00 84.12 12.02 12.40 (iv) Sales Tax 3788.30 401.95 10.61 11.86 (v) State Excise Duties 5000.00 822.65 16.45 16.62 (vi) State's Share of Union Taxes 5000.00 822.65 16.45 16.62 (vi) State's Share of Union Taxes 27917.00 3051.88 10.03 14.98 (vii) Other Taxes and Duties 3600.00 523.59 14.19 — (b) Non –Tax Revenue 8825.00 1098.17 12.44 15.20 (c) Grants –in-Aid and Contribution 20074.00 1498.54 7.47 3.90 (c) Grants –in-Aid and Contribution 20074.00 1498.54 7.47 3.90 (d) Recovery of Loans and Advances (Non-debt Capital Receipts 1324.64 2788.01 21.05 26.83 (d) Recovery of Loans and Advances (Non-debt Capital Receipts 20.00 0.16 — — (c) Borrowings and Other Liabilities (Net) 12963.84 2778.65 21.43 27.66 (d) Borrowings and Other Liabilities (Net) 12963.84 2778.65 21.43 27.66 (d) Expenditure (a+b+c+d+c) 79611.47 10883.36 13.67 11.62 (d) Expenditure on Revenue Account (c) Expenditure on Revenue Account (c) Expenditure on Interest Payments 4964.00 461.11 9.29 6.76 (c) Expenditure on Salarics/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Subsidy 10781.89 962.46 8.93 10.05 (e) Expenditure on Subsidy 10781.89 962.46 8.93 10.30 (e) Expenditure on Subsidy 10781.89 962.46 8.93 10.31 10.31 10.31 10.32 10.33 1	1.	Revenue Receipts	79746.00	8858.33	11.11	10.95
(i) (GST) 8201.70 1198.44 14.61 (i) (Sarps and Registration 1550.00 178.99 11.55 8.60 (ii) Jand Revenue 7700.00 84.12 12.02 12.40 (iv) Sales Tax 3788.30 401.95 10.61 11.86 (v) Sales Tax 5788.30 401.95 10.61 11.86 (v) State Excise Dutics 5000.00 822.65 16.45 16.62 (vi) State's Share of Union Taxes 27917.00 3051.88 10.93 14.98 (vii) Other Taxes and Duties 3690.00 523.59 14.19 (b) Non -Tax Revenue 8825.00 1098.17 12.44 15.20 (c) Grants -in-Aid and Contribution 20074.00 1498.54 7.47 3.90 2. Capital Receipts 13246.84 2788.01 21.05 26.83 (a) Recovery of Loans and Advances (Non-debt Capital Receipts) 83.00 9.20 3.25 0.51 (b) Other Receipts 0.00 0.16 (c) Borrowings and Other Liabilities (Net) 12963.84 2778.65 21.43 27.66 3. Total Receipts 14.29 12992.84 11646.34 12.52 12.92 4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 13.67 11.62 (a) Expenditure on Revenue Account (Rexcluding (b), (c), (d) & (e)} (c) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Subsidy 10781.89 962.46 8.93 10.13 (e) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 (a) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 (b) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 (c) Expenditure on Subsidy 10781.89 1962.46 8.93 0.60 (d) Expenditure on Subsidy 10781.89 1962.46 8.93 0.60 (e) Expenditure on Subsidy 10781.89 1962.46 8.93 0.60 (e) Expenditure on Subsidy 10781.89 1962.46 8.93 0.60 (f) Expenditure on Subsidy 10781.89 1962.46 8.93 0.60 (g) Expenditure on Subsidy 10781.89 1962.46 8.93 10.13 (g) Expenditure on Subsidy 10781.89 1962.46 8.93 10.30 (g) Expenditure on Subsidy 10781.89 1962.46 8.93 10.33 (g) Expenditure on Subsidy 10781.89 1962.46 8.93 10.40 (g) Expenditure on Subsidy 107		(a) Tax Revenue	50047.00	(2(1,(2	10.21	10 51
(ii) Stamps and Registration 1550.00 178.99 11.55 8.60 (iii) Land Revenue 700.00 84.12 12.02 12.40 (iv) Sales Tax 3788.30 401.95 10.61 11.86 (v) State Excise Duties 5000.00 822.65 16.45 16.62 (vi) State's Share of Union Taxes 27917.00 3051.88 10.93 14.98 (vii) Other Taxes and Duties 3600.00 523.59 14.19		(i+ii+iii+iv+v+vi+vii)	50847.00	6261.62	12.31	12.51
(iii) Land Revenue		(i) GST	8201.70	1198.44	14.61	
(iv) Sales Tax		(ii) Stamps and Registration	1550.00	178.99	11.55	8.60
(v) State Excise Duties		(iii) Land Revenue	700.00	84.12	12.02	12.40
(vi) State's Share of Union Taxes 27917.00 3051.88 10.93 14.98 (vii) Other Taxes and Duties 3690.00 523.59 14.19 — (b) Non —Tax Revenue 8825.00 1098.17 12.44 15.20 (c) Grants—in-Aid and Contribution 20074.00 1498.54 7.47 3.90 2. Capital Receipts 13246.84 2788.01 21.05 26.83 (a) Recovery of Loans and Advances (Non-debt Capital Receipts) 283.00 9.20 3.25 0.51 (b) Other Receipts 0.00 0.16 — — — (c) Borrowings and Other Liabilities (Net) 12963.84 2778.65 21.43 27.66 3. Total Receipts (1+2) 92992.84 11646.34 12.52 12.92 4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 13.67 11.62 (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e)} 36324.59 3722.83 10.25 11.99 (b) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditu		(iv) Sales Tax	3788.30	401.95	10.61	11.86
(vii) Other Taxes and Duties 3690.00 523.59 14.19 14.19 (b) Non - Tax Revenue 8825.00 1098.17 12.44 15.20 (c) Grants -in-Aid and Contribution 220074.00 1498.54 7.47 3.90 2. Capital Receipts 13246.84 2788.01 21.05 26.83 (a) Recovery of Loans and Advances (Non-debt Capital Receipts 0.00 0.16		(v) State Excise Duties	5000.00	822.65	16.45	16.62
(b) Non -Tax Revenue (c) Grants -in-Aid and Contribution 20074.00 1498.54 7.47 3.90 2.0 2.1 Capital Receipts 13246.84 2788.01 21.05 26.83 (a) Recovery of Loans and Advances (Non-debt Capital Receipts) 283.00 9.20 3.25 0.51 (b) Other Receipts 0.00 0.16		(vi) State's Share of Union Taxes	27917.00	3051.88	10.93	14.98
C. Grants -in-Aid and Contribution 20074.00 1498.54 7.47 3.90		(vii) Other Taxes and Duties	3690.00	523.59	14.19	
Capital Receipts		(b) Non –Tax Revenue	8825.00	1098.17	12.44	15.20
Capital Receipts		(c) Grants –in-Aid and Contribution	20074.00	1498.54	7.47	3.90
(a) Recovery of Loans and Advances (Non-debt Capital Receipts) (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 3. Total Receipts (1+2) 4. Revenue Expenditure (a+b+c+d+e) (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) (f) Expenditure on Salaries/Wages (g) Expenditure on Pension (g) Expenditure on Pension (g) Expenditure on Subsidy (g) Expenditure on Capital Account (g) Expenditure on Subsidy (g) Expenditu	2.		13246.84	2788.01	21.05	26.83
(Non-debt Capital Receipts) (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 12963.84 1278.65 12143 27.66 3. Total Receipts (1+2) 92992.84 11646.34 12.52 12.92 4. Revenue Expenditure (a+b+c+d+e) (a) Expenditure on Revenue Account {(ackeuluding (b), (c), (d) & {c} {c}} (b) Expenditure on Interest Payments 4964.00 461.11 9.29 6.76 (c) Expenditure on Pension 4929.96 (d) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Subsidy 10781.89 962.46 (e) Expenditure on Subsidy 10781.89 962.46 (a) Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure (i) General Sector 18381.26 (a) Revenue 17869.76 (a) Revenue 17869.77 (b) Capital 18881.04 (c) Capital 18881.04 (d) Capital 18881.04 (e) Capital 18881.04 (fiv) Grants in-aid-Contributions 18907.71 (• •	202.00	0.00	2.25	0.54
(b) Other Receipts (c) Borrowings and Other Liabilities (Net) 12963.84 2778.65 21.43 27.66 3. Total Receipts (1+2) 4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 11.62 (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} (b) Expenditure on Interest Payments 4964.00 461.11 9.29 6.76 (c) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b))} {(excluding (b))} (b) Expenditure on Salaries/Wages 117869.76 16.14 18.58 19.32 6. Sector Wise Expenditure (i) General Sector 18381.26 19.32 6. Sector Wise Expenditure (ii) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital (iii) Social Sector 32554.08 4919.19 15.11 13.58 10.47 (a) Revenue 31810.42 29240.97 4837.96 16.55 14.91 (b) Capital (b) Capital (c) Capital (c) Capital (d) Revenue 31810.42 313.31 181.23 3.05 10.47 (a) Revenue 31810.42 313.64 3.05 3.05 3.05 3.05 3.05 3.05 3.05 3.05			283.00	9.20	3.25	0.51
(c) Borrowings and Other Liabilities (Net) 3. Total Receipts (1+2) 4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 13.67 11.62 (a) Expenditure on Revenue Account {(a) Expenditure on Interest Payments (b) Expenditure on Interest Payments (c) Expenditure on Salaries/Wages (e) Expenditure on Subsidy (e) Expenditure on Subsidy 10781.89 (a) Expenditure on Subsidy 10781.89 (a) Expenditure on Capital Account {(a) Expenditure on Subsidy (c) Expenditure on Subsidy 10781.89 10.25 (a) Expenditure on Capital Account {(a) Expenditure on Subsidy 10781.89 10.25 (a) Expenditure on Subsidy 10781.89 10.26 (b) Expenditure on Subsidy 10781.89 108.31 (c) Expenditure on Capital Account {(a) Expenditure on Subsidy 10781.89 10.30 (a) Expenditure on Salaries/Wages 109.19 (a) Expenditure on Salaries/Wages 109.19 (b) Expenditure on Salaries/Wages 109.19 (c) Expenditure on Salaries/Wages 109.19 (d) Expenditure on Salaries/Wages 109.19 (e) Expenditure on Salaries/Wages 109.19 (b) Expenditure on Salaries/Wages 109.19 (c) Expenditure on Salaries/Wages 109.19 (d) Expenditure on Salaries/Wages 109.19 (e) Expenditure on Salaries/Wages 109.19 (b) Expenditure on Salaries/Wages 109.19 (c) Expenditure on Salaries/Wages 109.19 (d) Expenditure on Salaries/Wages 109.10 (e) Expenditure on Salaries/Wages 109.10 (a) Expenditure on Salaries/Wages 109.10 (b) Expenditure on Salaries/Wages 109.10 (a) Expenditure on Salaries/Wages 109.10 (a) Expenditure on Salaries/Wages 109.10 (a) Expenditure on Salaries/Wages 109.10 (b) Capital (a) Expenditure on Salaries/Wages 113.10 (a) Expenditure on Salaries/Wages 110.10			0.00	0.16		
3. Total Receipts (1+2) 92992.84 11646.34 12.52 12.92 4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 13.67 11.62 (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (c)}} (b) Expenditure on Interest Payments 4964.00 461.11 9.29 6.76 (c) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b)}} (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 (b) Expenditure on Salaries/Wages 169.99 31.44 18.58 19.32 (i) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital (b) Capital 3313.11 81.23 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 9690.32 234.69 34.00 12.16 (7. Total Expenditure (4+5) 92743.78 11646.34 12.56 11.94 (b) Capital (c) (c) [1-4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) [1-4) 134.53 -2025.03 -1505.26 266.43 11. Primary Deficit (-) /Surplus (+) -2799.84 2-2317.54 2.897 19.22		. ,	12963.84	2778.65	21.43	27.66
4. Revenue Expenditure (a+b+c+d+e) 79611.47 10883.36 13.67 11.62 (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} 36324.59 3722.83 10.25 11.99 (b) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} 4964.00 461.11 9.29 6.76 (c) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure 12963.12 731.54 5.64 4.08 (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) General Sector 18381.26 2869.00 15	3.	. ,	92992.84	11646.34	12.52	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} (b) Expenditure on Interest Payments		1 \ /	79611.47	10883.36	13.67	
Sexeluding (b), (c), (d) & (e) So344.59 So34.4.59 So34.4.5		• , ,				
(b) Expenditure on Interest Payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (e) Expenditure on Pension (f) Expenditure on Pension (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Capital Account (g) Expenditure on Capital Account (g) Expenditure on Capital Account (g) Expenditure on Salaries/Wages (g) Expenditure on Salaries/Wages (g) Expenditure on Salaries/Wages (h) Expenditure on Salaries/Wages (g) Expenditure on Salaries/Wages (h) Capital (h) Capi			36324.59	3/22.83	10.25	11.99
(c) Expenditure on Salaries/Wages 22611.03 4759.14 21.05 16.14 (d) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b)} 12963.12 731.54 5.64 4.08 (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (ii) Capital 331311 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47			4964.00	461.11	9.29	6.76
(d) Expenditure on Pension 4929.96 977.82 19.83 10.13 (e) Expenditure on Subsidy 10781.89 962.46 8.93 0.60 5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b)}} 12963.12 731.54 5.64 4.08 (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in		· / 1	22611.03	4759.14	21.05	16.14
5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b)}} 12963.12 731.54 5.64 4.08 (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure (i) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expendi			4929.96	977.82	19.83	10.13
5. Capital Expenditure (a+b) 13132.31 762.98 5.81 4.30 (a) Expenditure on Capital Account {(excluding (b)}} 12963.12 731.54 5.64 4.08 (b) Expenditure on Salaries/Wages 169.19 31.44 18.58 19.32 6. Sector Wise Expenditure (i) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expendi		(e) Expenditure on Subsidy	10781.89	962.46	8.93	0.60
(a) Expenditure on Capital Account {(excluding (b)}	5.	\ / I	13132.31	762.98	5.81	4.30
(excluding (b)) (b) Expenditure on Salaries/Wages (i) Expenditure (i) General Sector (a) Revenue (b) Capital (b) Capital (c) Capital (d) Capital (e) Capital (f) C		(a)Expenditure on Capital Account	100/2 10	F24 F4	F (1	4.00
6. Sector Wise Expenditure (i) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1-4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal / Surplus(+)/Deficit (-) (7+8)] -12963.84 <th< td=""><td></td><td> ` / I</td><td>12963.12</td><td>/31.54</td><td>5.64</td><td>4.08</td></th<>		` / I	12963.12	/31.54	5.64	4.08
(i) General Sector 18381.26 2869.00 15.61 11.00 (a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) [{1 - 4} 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) [{7+8}] -12963.84 -2317.54 28.97 19.22		(b) Expenditure on Salaries/Wages	169.19	31.44	18.58	19.32
(a) Revenue 17869.76 2856.17 15.98 11.41 (b) Capital 511.50 12.83 2.51 1.48 (ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22 <td>6.</td> <td>Sector Wise Expenditure</td> <td></td> <td></td> <td></td> <td></td>	6.	Sector Wise Expenditure				
(ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) [{1 + 2(a) + 2(b)}] - [(7+8)] 11 Primary Deficit (-)/Surplus (+)	(i)	General Sector	18381.26	2869.00	15.61	11.00
(ii) Social Sector 32554.08 4919.19 15.11 13.58 (a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		(a) Revenue	17869.76	2856.17	15.98	11.41
(a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		(b) Capital	511.50	12.83	2.51	1.48
(a) Revenue 29240.97 4837.96 16.55 14.91 (b) Capital 3313.11 81.23 2.45 3.05 (iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22	(ii)	Social Sector	32554.08	4919.19	15.11	13.58
(iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		(a) Revenue	29240.97	4837.96	16.55	14.91
(iii) Economic Sector 41118.13 3623.46 8.81 10.47 (a) Revenue 31810.42 2954.54 9.29 13.64 (b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22			3313.11	81.23	2.45	3.05
(b) Capital 9307.71 668.92 7.19 4.94 (iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22	(iii)	Economic Sector	41118.13	3623.46	8.81	10.47
(iv) Grants -in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1-4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus (+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		(a) Revenue	31810.42	2954.54	9.29	13.64
(iv) Grants –in-aid-Contributions 690.32 234.69 34.00 12.16 7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) (1 - 4) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		(b) Capital	9307.71	668.92	7.19	4.94
7. Total Expenditure (4+ 5) 92743.78 11646.34 12.56 11.94 8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22	(iv)	\	690.32	234.69	34.00	12.16
8. Loans and Advances Disbursed 249.06 0.00 0.00 3.92 9. Revenue Surplus (+)/Deficit (-) 134.53 -2025.03 -1505.26 266.43 10. Fiscal /Surplus(+)/Deficit (-) -12963.84 -2778.65 21.43 16.17 11 Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22		Total Expenditure (4+ 5)	92743.78	11646.34	12.56	11.94
10. Fiscal /Surplus(+)/Deficit (-) [{1 + 2(a) +2(b)}] - [(7+8)] -12963.84 -2778.65 21.43 16.17 11. Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22	8.	1 /	249.06	0.00	0.00	3.92
10. Fiscal /Surplus(+)/Deficit (-) [{1 + 2(a) +2(b)}] - [(7+8)] -12963.84 -2778.65 21.43 16.17 11. Primary Deficit (-)/Surplus (+) -7999.84 -2317.54 28.97 19.22	9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	134.53	-2025.03	-1505.26	266.43
[{ 1 + 2(a) +2(b)}] - [(7+8)]			100/2 04	0550 65	04.42	
11 Primary Deficit (-)/Surplus (+) -7999 84 -2317 54 28 97 19 22			-12963.84	-2//8.65	21.43	16.17
- - - - - - - - -	11		7000.04	0217 54	20.07	10.22
		$[{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5+8]$	-/999.84	-231/.54	28.97	19.22

(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Monthly	Monthly	Progressive
April	3146.09	3146.09	2961.81	2961.81
May	3115.53	6261.62	3165.34	6127.15
June			1534.93	7662.08
July			4662.74	12324.82
August			4278.26	16603.08
September			3289.22	19892.30
October			3390.98	23283.28
November			3439.02	26722.30
December			3393.25	30115.55
January			3864.15	33979.70
February			3314.68	37294.38
March (Preliminary)			7592.87	44887.25

(Format of the Progressive Figures) **REVENUE RECEIPTS**

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2	2019
	Monthly	Progressive	Monthly	Progressive
April	490.47	490.47	603.03	603.03
May	607.70	1098.17	638.44	1241.47
June			604.36	1845.83
July			526.20	2372.03
August			513.09	2885.12
September			503.35	3388.47
October			608.16	3996.63
November			554.91	4551.54
December			642.09	5193.63
January			711.01	5904.64
February			700.93	6605.57
March (Preliminary)			1097.04	7702.61

(Format of the Progressive Figures)

REVENUE RECEIPTS

Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2	2019
	Monthly	Progressive	Monthly	Progressive
April	145.56	145.56	0.02	0.02
May	1352.98	1498.54	613.43	613.45
June			565.54	1178.99
July			923.69	2102.68
August			82.07	2184.75
September			1287.25	3472.00
October			311.25	3783.25
November			895.53	4678.78
December			2820.80	7499.58
January			2051.15	9550.73
February			1831.99	11382.72
March (Preliminary)			1121.09	12503.81

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-	-2020	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7.71	7.71	0.43	0.43
May	1.49	9.20	1.16	1.59
June			- 0.14	1.45
July			1.17	2.62
August			2.12	4.74
September			7.66	12.40
October			0.05	12.45
November			1.14	13.59
December			91.12	104.71
January			1.08	105.79
February			45.04	150.83
March (Preliminary)			10.97	161.80

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-	2019-2020		2019
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.16	0.16
May	0.14	0.16	0.00	0.16
June			0.10	0.26
July			- 0.12	0.14
August			0.30	0.44
September			- 0.13	0.31
October			0.51	0.82
November			0.05	0.88
December			- 0.40	0.48
January			- 0.07	0.41
February			0.41	0.82
March (Preliminary)			1.59	2.41

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019	-2020	2018-	2019
	Monthly	Progressive	Monthly	Progressive
April	1553.84	1553.84	171.53	171.53
May	1224.81	2778.65	2593.38	2764.91
June			1946.00	4710.91
July			21.98	4732.89
August			948.93	5681.82
September			842.44	6524.26
October			1926.66	8450.92
November			- 518.82	7932.10
December			- 216.03	7716.07
January			859.56	8575.63
February			4232.63	12808.26
March (Preliminary)			- 4161.14	8647.12

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1398.23	1398.23	1275.10	1275.10
May	2324.60	3722.83	4668.99	5944.09
June			1222.66	7166.75
July			2479.95	9646.70
August			1769.77	11416.47
September			2295.64	13712.11
October			2532.41	16244.52
November			2023.05	18267.57
December			2185.81	20453.38
January			4215.17	24668.55
February			6472.43	31140.98
March (Preliminary)			1475.15	32616.13

(Format of the Progressive Figures) **REVENUE EXPENDITURE**

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-	2019-2020		2019
	Monthly	Progressive	Monthly	Progressive
April	234.79	234.79	93.68	93.68
May	226.32	461.11	189.35	283.03
June			198.47	481.50
July			323.31	804.81
August			99.60	904.41
September			639.04	1543.45
October			129.05	1672.50
November			208.16	1880.66
December			188.57	2069.23
January			328.85	2398.08
February			92.68	2490.76
March (Preliminary)			607.27	3098.03

(Format of the Progressive Figures)

REVENUE EXPENDITURE

Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2886.00	2886.00	1976.00	1976.00
May	1873.14	4759.14	1237.64	3213.64
June			1047.15	4260.79
July			1428.10	5688.89
August			1680.75	7369.64
September			1415.42	8785.06
October			1970.73	10755.79
November			1653.90	12409.69
December			1672.72	14082.41
January			1608.91	15691.32
February			1406.78	17098.10
March (Preliminary)			519.83	17617.93

(Format of the Progressive Figures)

REVENUE EXPENDITURE

Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	467.81	467.81	227.28	227.28
May	510.01	977.82	315.72	543.00
June			300.14	843.14
July			619.19	1462.33
August			335.31	1797.64
September			852.04	2649.68
October			508.27	3157.95
November			- 211.75	2946.20
December			1107.54	4053.74
January			229.88	4283.62
February			438.40	4722.02
March (Preliminary)			766.54	5488.56

(Format of the Progressive Figures) **REVENUE EXPENDITURE** Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	50.79	50.79	1.33	1.33
May	911.67	962.46	42.08	43.41
June			1253.19	1296.60
July			112.19	1408.79
August			1223.39	2632.18
September			30.49	2662.67
October			411.86	3074.53
November			194.55	3269.08
December			849.19	4118.27
January			329.97	4448.24
February			831.22	5279.46
March (Preliminary)			43.55	5323.01

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	289.19	289.19	144.21	144.21
May	442.35	731.54	524.72	668.93
June			618.96	1287.89
July			1111.23	2399.12
August			703.18	3102.30
September			684.31	3786.61
October			668.19	4454.80
November			384.93	4839.73
December			687.94	5527.67
January			763.35	6291.02
February			873.33	7164.35
March (Preliminary)			2130.00	9294.35

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	16.88	16.88	19.37	19.37
May	14.56	31.44	13.26	32.63
June			10.22	42.85
July			10.89	53.74
August			12.77	66.51
September			12.35	78.86
October			14.14	93.00
November			13.96	106.96
December			12.01	118.97
January			10.75	129.72
February			10.84	140.56
March (Preliminary)			3.35	143.91

(Format of the Progressive Figures) LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(`in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	20.00	20.00
June			0.00	20.00
July			50.80	70.80
August			0.00	70.80
September			0.50	71.30
October			2.96	74.26
November			105.04	179.30
December			27.05	206.35
January			0.00	206.35
February			0.00	206.35
March (Preliminary)			116.73	323.08